

**Region 6 CMHPSM FY24 – FY 26 Treatment and Recovery Logic Model**

<b>Priority:</b>	<b>Objectives</b>	<b>Strategies:</b>	<b>Inputs</b>	<b>Partners</b>	<b>Outputs</b>	<b>Short-Term Outcome</b>	<b>Intermediate Outcomes</b>	<b>Long Term Outcomes</b>
<b>1. Reduction in health disparities among high-risk populations receiving prevention, treatment and recovery services.</b>	Understand and address health disparities in access to and provision of services.	1a. Provide information; Modify/Change/develop policies	CMHPSM analyzes regional data related to health disparities.	CMHPSM staff; Regional Board, ROC, Leadership, OPB	Published report of regional data; documented CMHPSM Goals; Number of Identified processes/procedures recommended to OPB for revision	CMHPSM will publish a regional data report relating to health disparities by Quarter 3 of FY24.	CMHPSM will have documented health disparity focused goals, driven by data in place by Quarter 4 of FY24.	CMHPSM conducts internal review of processes/procedures to address health disparities in access and provision of services and identifies changes to recommend to OPB and revises 80% of identified process/procedures by Q1 of FY25.
		1b. Enhance Skills	CMHPSM creates process to monitor and track funded providers health disparity focused goals.	CMHPSM staff; funded providers	Monitoring process; number of training opportunities; evaluation process for provider goals	CMHPSM provides technical assistance, training opportunities, and goal setting requirements to providers to address health disparities by Q4 of FY24.	Providers develop internal goals related to regional goal(s) with technical assistance provided by CMHPSM staff by Q1 of FY25.	80% of contracted providers have at least one measurable health disparity goal by Q1 of FY25

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<p><b>2. Expansion and enhancement of an array of services within the Recovery Oriented System of Care</b></p>	<p>Increase in access to recovery services, promote life enhancing recovery and wellness for individuals and families</p>	<p>2a. Provide Information; Provide Support</p>	<p>CMHPSM will identify and compile updated list of all available regional SUD services.</p>	<p>CMHPSM staff, OPB, Media/Marketing Agency, community partners, providers</p>	<p>Updated list of all available services; Developed educational campaign materials</p>	<p>With community partners/providers CMHPSM will identify barriers to those seeking services (stigma, lack of community awareness) including multiple pathways to recovery and identified special populations (youth, veterans, people with OUD, older adults, criminal justice involved, pregnant individuals, and individuals with COD).</p>	<p>Development of regional educational campaign(s) relating to available services that addresses stigma and community awareness by Q3 of FY25.</p>	<p>By FY26, there will be an increase in community awareness and individuals accessing Substance Use Services as reported in Region 6 Community Survey.</p>

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<p><b>2. Expansion and enhancement of an array of services within the Recovery Oriented System of Care</b></p>	<p>Increase in access to recovery services, promote life enhancing recovery and wellness for individuals and families</p>	<p>2b. Enhancing Access/Reducing Barriers; Provide Support</p>	<p>CMHPSM will work with community partners/providers to identify SDOH (econ. stability, education, health care access and quality, neighborhoods, social and community context) affecting access to services.</p>	<p>CMHPSM staff, OPB, community partners, providers</p>	<p># of identified SDOH affecting access to services; number of identified community partners</p>	<p>With partners/providers, CMHPSM will identify partnerships and resources available to address SDOH (childcare, transportation, legal assistance, housing) to increase ease, ability and opportunity to utilize services by Q1 of FY25.</p>	<p>Development of regional resource list of available supports.</p>	<p>By Q2 of FY25, CMHPSM will have a process using a network of supports with community partners to increase access services.</p>

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<p><b>2. Expansion and enhancement of an array of services within the Recovery Oriented System of Care</b></p>	<p>Increase in access to recovery services, promote life enhancing recovery and wellness for individuals and families</p>	<p>2c. Modify/change/develop policies and Enhancing Skills</p>	<p>CMHPSM will create regional, standardized training and processes for Access staff.</p>	<p>CMHPSM staff, CMHSPs, OPB, Regional Board, providers</p>	<p>Standardized training metrics; standardized regional process</p>	<p>By Q4 of FY24, CMHPSM will create a process to identify and evaluate internal barriers to Access System; and create regional Access staff training and processes.</p>	<p>By Q1 of FY25 CMHPSM will create regional standardized Access staff training and processes.</p>	<p>By Q1 of FY25 90% of Access staff will participate in standardized training</p>
	<p>Expand treatment services to include ongoing support and multiple coordinated strategies to support recovery.</p>	<p>2d. Provide Information</p>	<p>CMHPSM will facilitate a process for ongoing review of regional needs to identify service gaps and opportunities for program/service implementation and expansion.</p>	<p>CMHPSM staff, OPB, Regional Board, Providers, Community Partners</p>	<p>Formalized process for ongoing review of regional needs; process for publishing of regional needs for discussion at regional meetings (Regional Board, ROC, CMHPSM Leadership, OPB, Etc.)</p>	<p>By Q2 of FY24, CMHPSM will review needs to incorporate local data for behavioral health and primary care for persons at-risk for and with COD; harm reduction for persons living with OUD; criminal justice involved; trauma responsive; and special populations (e.g., youth, substance exposed infants, older adults, veterans)</p>	<p>By Q2 of FY24 CMHPSM will share review findings and local data at regional meetings for ongoing feedback and discussion.</p>	<p>1-2 provider opportunities will be identified from to fill gaps in services with existing financial resources through active procurement process by Q3 FY24.</p>

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<p><b>3. Increase sustainability of programming with diversified funding</b></p>	<p>Provide ongoing support to community partners and contracted partners to increase sustainability of SUD programs with diversified funding for treatment services and strategies to support recovery.</p>	<p>3a. Provide Information; Provide Support</p>	<p>Identified regional sustainability needs; identified funding opportunities; collaboration connections and support</p>	<p>CMHPSM staff; OPB, Regional Board, Providers, Community Partners, Local Municipalities, State and Federal Funding Agencies</p>	<p>Identified regional sustainability needs and potential funding opportunities (ex. Opioid settlement funds; other grants, etc.)</p>	<p>Ongoing and by Q2 of FY25, CMHPSM will identify regional sustainability funding needs.</p>	<p>Ongoing and by Q3 of FY25, CMHPSM will share external opportunities for diversified funding as applicable/available.</p>	<p>By Q4 of FY25, CMHPSM will create a formalized process to support and encourage providers to access funding opportunities in coordinated efforts to ensure sustainability of services (e.g. Opioid Settlement Funds, Marijuana Tax Dollars).</p>