

LENAWEE-LIVINGSTON-MONROE-WASHTENAW
OVERSIGHT POLICY BOARD

VISION

"We envision that our communities have both an awareness of the impact of substance abuse and use, and the ability to embrace wellness, recovery and strive for a greater quality of life."

AGENDA

September 27, 2018

**705 N. Zeeb Road, Ann Arbor
Patrick Barrie Conference Room
9:30 a.m. – 11:30 a.m.**

1. ***Introductions & Welcome Board Members***– 5 minutes
2. Approval of Agenda (Board Action) – 2 minutes
3. Approval of August 23, 2018 OPB Minutes {Att. #} (Board Action) – 5 minutes
4. Audience Participation – 3 minutes per person
5. Old Business – 10 minutes
 - a. Finance Report {Att. #2} (Board Action) – 15 minutes
6. New Business – 35 minutes
 - a. FY19 SUD CONTRACTS {Att. #3} (Discussion)
 - b. SOR Grant {Att. #4, 4a} (Discussion)
 - c. Impact of Marijuana – The Colorado Experience and what we can learn from it {Att. #5} (Discussion)
 - d. Membership Status {Att. #6}
7. Report from Regional Board (Discussion) – 15 minutes
8. SUD Director Updates (Discussion) – 10 minutes
 - a. Gambling Prevention Coordinator/grant
 - b. DOC services

Next meeting: October 25, 2018

Parking Lot:

Holiday Meeting Schedule

**LENAWEE-LIVINGSTON-MONROE-WASHTENAW
OVERSIGHT POLICY BOARD
August 23, 2018 meeting
705 N. Zeeb Road
Ann Arbor, MI 48103**

Members Present: David Oblak, Dianne McCormick, William Green, Tom Waldecker, John Lapham, Kim Comerzan, Amy Fullerton, Charles Coleman, Mark Cochran, Monique Uzelac

Members Absent: Susan Webb, Blake LaFuente, Ralph Tillotson, Dave O'Dell

Guests:

Staff Present: Stephannie Weary, Marci Scalera, Suzanne Stolz, Nicole Adelman, Katie Postmus

D. Oblak called the meeting to order at 9:35 a.m.

1. Introductions
2. Approval of the agenda

Motion by C. Coleman, supported by J. Lapham, to approve the agenda
Motion carried

3. Approval of the August 23, 2018 OPB minutes

Motion by T. Waldecker, supported by K. Comerzan, to approve the August 23, 2018 OPB minutes
Motion carried

4. Audience Participation
) None

5. Old Business

- a. Finance Report

-) S. Stolz presented. Discussion followed.
-) Board members would like to see the true available balance of PA2 dollars in the financial statements.
-) S. Stolz advised of the shortfall on the mental health side, and of the strategy that the Regional Board is employing to address it.

6. New Business

- a. Mini Grant Request

- 1) Catholic Charities Monroe
) Grant funds would support their community Recovery Awareness picnic.
- 2) Washtenaw Opioid Project Summit
) Grant funds would contribute to the Opiate Project Summit on October 15th. This is an event for both professionals and the community.

Motion by J. Lapham, supported by W. Green, to the mini grant requests for both Catholic Charities Monroe and the Washtenaw Opioid Project Summit

Motion amendment request by K. Comerzan, supported by D. McCormack, to approve the mini grant requests to \$1,000, instead of \$2,000, as per the mini grant guidelines

Motion carried as amended

-) T. Waldecker recommended those who donated to the above events be listed as sponsors.
- b. Prevention Annual Designated Youth
 -) K. Postmus presented a review of how the Synar checks for this year.
 -) Of the 28 retailers who were checked, 4 retailers failed.
 -) Vaping is another area that is being addressed.
- c. Gambling Prevention Award
 -) M. Scalera shared the gambling prevention proposal.
 -) The goal is to do a region-wide gambling assessment to identify targets for media campaigns, ensure that people understand the resources that are available, and encourage professionals to become certified.
- d. Provider Reports
 - 1) Paula's House
 -) OPB reviewed Paula's House statistics for FY18 Q1.
 - 2) Avalon House
 -) OPB reviewed Avalon Housing's PA2 Special Initiatives Progress Report, Q3 data.
 - 3) Engagement Centers
 -) Monroe's Engagement Center is under construction. October opening date is the plan.
 -) M. Scalera shared Engagement Center data through June 30.
 - 4) Recovery Opioid Overdose Team
 -) M. Scalera shared a report of the unduplicated individuals served.
- e. RSA Final Report
 -) M. Scalera presented the 2018 RSA final analysis. The analysis presented focuses primarily on clients.
 -) The plan will be for each entity to pick 2 areas to focus on for the next year to raise the scores.
- 7. Report from Regional Board
 -) C. Coleman provide some updates from the Regional Board.
- 8. SUD Director Report
 - a. STR Status
 -) N. Adelman is the new STR Grant Coordinator.
 -) Programs are starting to launch.
 -) Family Medical has hired a nurse case manager who covers Monroe and Lenawee Counties.
 -) Livingston: there are 9 referrals at Key Development.
- 9. Adjourn

Motion by C. Coleman, supported by W. Green, to adjourn the meeting
Motion carried

-) Meeting adjourned at 11:30.

Community Mental Health Partnership Of Southeast Michigan
SUD SUMMARY OF REVENUE AND EXPENSE BY FUND
 July 2018 FYTD

Summary Of Revenue & Expense						
	Funding Source					Total Funding Sources
	Medicaid	Healthy Michigan	SUD - Block Grant	SUD-COBO/PA2	Other	
Revenues						
Funding From MDCH	\$ 1,934,878	\$ 3,516,748	\$ 5,736,541		\$ -	\$ 11,188,167
PA2/COBO Tax Funding Current Year	\$ -	\$ -	\$ -	\$ 1,521,743	\$ -	\$ 1,521,743
PA2/COBO Reserve Utilization				\$ 1,331,999		
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	<u>\$ 1,934,878</u>	<u>\$ 3,516,748</u>	<u>\$ 5,736,541</u>	<u>\$ 2,853,743</u>	<u>\$ -</u>	<u>\$ 12,709,910</u>
Expenses						
<u>Funding for County SUD Programs</u>						
Lenawee	\$ 380,396	\$ 733,621	\$ 487,468	\$ 56,154	\$ -	\$ 1,657,639
Livingston	\$ 401,187	\$ 740,653	\$ 1,029,179	\$ 124,150	\$ -	\$ 2,295,170
Monroe	\$ 249,847	\$ 509,120	\$ 718,463	\$ 127,226	\$ -	\$ 1,604,656
Washtenaw	\$ 915,877	\$ 2,094,408	\$ 2,193,514	\$ 666,294	\$ -	\$ 5,870,094
Total SUD Expenses	<u>\$ 1,947,307</u>	<u>\$ 4,077,802</u>	<u>\$ 4,428,625</u>	<u>\$ 973,825</u>	<u>\$ -</u>	<u>\$ 11,427,559</u>
<u>Other Operating Costs</u>						
SUD HICA Claims Tax	\$ 14,512	\$ 26,376	\$ -	\$ -	\$ -	\$ 40,888
Total Operating Costs	<u>\$ 14,512</u>	<u>\$ 26,376</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 40,888</u>
Administrative Cost Allocation	<u>\$ 96,543</u>	<u>\$ 202,154</u>	<u>\$ 285,697</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 584,394</u>
Total Expenses	<u>\$ 2,058,362</u>	<u>\$ 4,306,332</u>	<u>\$ 4,714,321</u>	<u>\$ 973,825</u>	<u>\$ -</u>	<u>\$ 12,052,840</u>
Revenues Over/(Under) Expenses	\$ (123,484)	\$ (789,584)	\$ 1,022,219	\$ 1,879,918	\$ -	\$ 657,070

Current fiscal year utilization of PA2			Revenues Over/(Under) Expenses
	Revenues	Expenditures	
<u>PA2 by County</u>			
Lenawee	228,761	56,154	172,606
Livingston	688,987	124,150	564,837
Monroe	504,263	127,226	377,037
Washtenaw	1,431,732	666,294	765,438
Totals	<u>\$ 2,853,743</u>	<u>\$ 973,825</u>	<u>\$ 1,879,918</u>

Unallocated PA2	Beginning Balance	FY18 Projected Utilization	FY19 Projected Utilization	FY20 Projected Utilization	Projected Balance @ 09/30/2020
Lenawee	961,376	222,723	222,723	222,723	293,206
Livingston	2,646,564	613,133	613,133	613,133	807,164
Monroe	708,058	164,037	164,037	164,037	215,948
Washtenaw	2,583,425	598,506	598,506	598,506	787,908
Total	<u>\$ 6,899,423</u>	<u>\$ 1,598,399</u>	<u>\$ 1,598,399</u>	<u>\$ 1,598,399</u>	<u>\$ 2,104,226</u>

CMHPSM FY19 SUD Budgeted Contracts

DNE = Do not exceed for term of the contract

MDHHS / PIHP Revenue Contract

Revenue Source	Contract Description
MDHHS	Per Revenue Budget
MDHHS State Targeted Response Grant	Per Revenue Budget
MDHHS Innovative Strategies	Per Revenue Budget
MDHHS Gambling Prevention Grant (Will be in FY19 Allocation letter)	Per Revenue Budget
MDHHS State Opioid Response (Will be in FY19 Allocation letter)	Per Revenue Budget

SUD Core Provider

Contractor	Description	Term	FY19 DNE or N/A	FY18 DNE or N/A
Dawn Inc	SUD Core Provider (Fixed Cost)	10/1/18 – 9/30/19	\$ 850,000	\$ 850,000
Home of New Vision	SUD Core Provider (Fixed Cost)	10/1/18 – 9/30/19	\$ 1,056,664	\$ 1,056,664
Lenawee CMH	SUD Core Provider (Cost Settled)	10/1/18 – 9/30/19	\$ 1,630,268	\$ 1,630,268
Livingston CMH	SUD Core Provider (Cost Settled)	10/1/18 – 9/30/19	\$ 1,157,271	\$ 1,157,271

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SUD Grant Funded (Innovative Strategies or State Targeted Response)

Contractor	Description	Term	FY19 DNE or N/A	FY18 DNE or N/A
Genoa Pharmacy	Opioid Project Naloxone	10/1/18 – 9/30/19	N/A	N/A
Adapt Pharma	FFS STR Pharmacy (NARCAN)	10/1/18 – 9/30/19	N/A	N/A
Catholic Charities of SE Michigan	STR Project Assert	10/1/18 – 9/30/19	\$ 83,038	\$ 46,496
Dawn Inc	Drug Court	10/1/18 – 9/30/19	\$ 41,888	\$ 41,888
Home of New Vision	Enhancing Pregnant Women Opiate Team	10/1/18 – 9/30/19	\$ 115,619	\$ 115,619
Home of New Vision	ROOT Team	10/1/18 – 9/30/19	\$ 76,847	\$ 76,847
Home of New Vision	STR Project Assert	10/1/18 – 9/30/19	\$ 92,770	\$ 51,068
Lenawee CMH	Drug Court Peer Recovery Coach	10/1/18 – 9/30/19	\$ 26,498	\$ 26,498
Salvation Army Harbor Light	Drug Court	10/1/18 – 9/30/19	\$ 54,600	\$ 54,600
University of Michigan	Project STOP	10/1/18 – 9/30/19	\$ 45,718	\$ 45,718
Washtenaw County	ROOT Team	10/1/18 – 9/30/19	\$ 47,187	\$ 47,187
Packard Health	FFS STR Client Transportation	10/1/18 – 9/30/19	N/A	N/A
Packard Health	FFS STR Monthly Service Incentive	10/1/18 – 9/30/19	N/A	N/A
Family Medical Center	FFS STR Client Transportation	10/1/18 – 9/30/19	N/A	N/A

Family Medical Center	FFS STR Monthly Service Incentive	10/1/18 – 9/30/19	N/A	N/A
Key Development	FFS STR Client Transportation	10/1/18 – 9/30/19	N/A	N/A
Key Development	FFS STR Monthly Service Incentive	10/1/18 – 9/30/19	N/A	N/A
Genoa Pharmacy	Opioid Project Naloxone	10/1/18 – 9/30/19	N/A	N/A
Adapt Pharma	FFS STR Pharmacy (NARCAN)	10/1/18 – 9/30/19	N/A	N/A
Catholic Charities of SE Michigan	STR Project Assert	10/1/18 – 9/30/19	\$ 83,038	\$ 46,496
Dawn Inc	Drug Court	10/1/18 – 9/30/19	\$ 41,888	\$ 41,888

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SUD PA2 Funded Projects

Contractor	Description	Term	FY19 DNE or N/A	FY18 DNE or N/A
Washtenaw County	SUD Crisis Team and Outreach Supports	10/1/18 – 9/30/19	\$ 97,683	\$ 97,683
Avalon	Integrated Health in PSH	10/1/18 – 9/30/19	\$ 155,000	\$ 155,000
Dawn Inc	Case Management & Peer Supports	10/1/18 – 9/30/19	\$ 41,888	\$ 41,888
Growth Works	Drug Education for Adjudicated Youth	10/1/18 – 9/30/19	\$ 7,000	\$ 7,000
Growth Works	Enhanced Drug Screening	10/1/18 – 9/30/19	\$ 59,159	\$ 59,159
Halo	SUD Opiate Issue Awareness	10/1/18 – 9/30/19	\$ 15,750	\$ 15,750
Hegira	Project Inspire	10/1/18 – 9/30/19	\$ 114,390	\$ 114,390
Home of New Vision	MAT House	10/1/18 – 9/30/19	\$ 28,541	\$ 28,541
Home of New Vision	WRAP	10/1/18 – 9/30/19	\$ 79,723	\$ 79,723
Lenawee County Juvenile Court	Intensive Home Based therapy	10/1/18 – 9/30/19	\$ 143,089	\$ 143,089
Livingston CMH	Wake Up Livingston Coordinator	10/1/18 – 9/30/19	\$ 40,000	\$ 40,000
Livingston County/ Livingston CMH	Livingston County Wraparound MOU	10/1/18 – 9/30/19	\$ 40,000	\$ 40,000
Ozone / Corner Health	SBIRT for Youth Washtenaw	10/1/18 – 9/30/19	\$ 150,000	\$ 150,000
Salvation Army Harbor Light	Peer Recovery	10/1/18 – 9/30/19	\$ 25,000	\$ 25,000
Touchstone	Recovery Housing PA2	10/1/18 – 9/30/19	\$ 60,000	\$ 60,000
Unified HIV Health and Beyond	Community Peer Outreach and Support	10/1/18 – 9/30/19	\$ 234,248	\$ 234,248
Women Empowering Women	Post 60 Day Stay PA2	10/1/18 – 9/30/19	\$ 64,040	\$ 64,040
CHRT/Washtenaw Health Initiative	Opioid Project Coordinator	10/1/18 – 9/30/19	\$ 47,989	\$ 47,989

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SUD Prevention

Contractor	Description	Term	FY19 Block Grant Funding	FY19 PA2 Funding	FY19 Contract DNE
Catholic Charities of SE Michigan	Student Leadership Teams	10/1/18 – 9/30/19	\$ 114,318		\$ 114,318
Catholic Social Services of Washtenaw	CAGE Screening	10/1/18 – 9/30/19	\$ 28,727		\$ 28,727
Catholic Social Services of Washtenaw	Get Connected	10/1/18 – 9/30/19	\$ 30,965		\$ 30,965
Catholic Social Services of Washtenaw	Prevention Services	10/1/18 – 9/30/19	\$ 10,000		\$ 10,000
Eastern Michigan	Prevention Theatre Collective	10/1/18 – 9/30/19	\$ 73,647		\$ 73,647
Karen Bergbower & Associates	Lenawee Synar/DYTUR Prevention	10/1/18 – 9/30/19	\$ 21,432	\$ 3,000	\$ 24,432
Karen Bergbower & Associates	Livingston Synar/DYTUR Prevention	10/1/18 – 9/30/19	\$ 19,901	\$ 1,400	\$ 21,301
Karen Bergbower & Associates	Monroe Synar/DYTUR Prevention	10/1/18 – 9/30/19	\$ 28,575	\$ 1,600	\$ 30,175
Karen Bergbower & Associates	Washtenaw Synar/DYTUR Prevention	10/1/18 – 9/30/19	\$ 43,099	\$ 2,000	\$ 45,099
Lenawee CMH	Community Trials Intervention	10/1/18 – 9/30/19	\$ 23,194	\$ 1,000	\$ 24,194
Lenawee CMH	Do Your Part	10/1/18 – 9/30/19	\$ 13,787		\$ 13,787
Lenawee CMH	Student Leadership Teams	10/1/18 – 9/30/19	\$ 32,019		\$ 32,019
Livingston County Catholic Charities	CBSG	10/1/18 – 9/30/19	\$ 47,449		\$ 47,449
Livingston County Catholic Charities	CMCA	10/1/18 – 9/30/19	\$ 73,145	\$ 3,000	\$ 76,145
Livingston County Catholic Charities	Project Success	10/1/18 – 9/30/19	\$ 212,368		\$ 212,368
Livingston County Catholic Charities	Safe Homes	10/1/18 – 9/30/19	\$ 4,000		\$ 4,000
Livingston County Catholic Charities	Youth Led Prevention	10/1/18 – 9/30/19	\$ 59,142		\$ 59,142
Monroe County ISD	Strengthening Families	10/1/18 – 9/30/19	\$ 21,804		\$ 21,804
Monroe County ISD	SUD Prevention	10/1/18 – 9/30/19	\$ 117,469		\$ 117,469
St. Joe's Mercy - Chelsea	Project Success	10/1/18 – 9/30/19	\$ 55,428		\$ 55,428
St. Joe's Mercy - Chelsea	SRSly	10/1/18 – 9/30/19	\$ 48,509		\$ 48,509
University of Michigan	Project Success	10/1/18 – 9/30/19	\$ 58,800		\$ 58,800

DNE = Do not exceed for term of the contract

SUD Womens Specialty

Contractor	Description	Term	FY19 Block Grant Funding	FY19 PA2 Funding	FY19 Contract DNE
Catholic Charities of SE Michigan	Womens Specialty	10/1/18 – 9/30/19	\$ 94,293	\$ 100,000	\$ 194,293
Home of New Vision	Womens Specialty	10/1/18 – 9/30/19	\$ 174,458	\$ 142,952	\$ 317,410
Lenawee CMH	Womens Specialty	10/1/18 – 9/30/19	\$ 23,658		\$ 23,658
Livingston CMH	Womens Specialty	10/1/18 – 9/30/19	\$ 123,248		\$ 123,248

DNE = Do not exceed for term of the contract

SUD Other SUD Service

Contractor	Description	Term	FY19 Block Grant Funding	FY19 PA2 Funding	FY19 Contract DNE
Catholic Charities of SE Michigan	Case Management & Peer Supports	10/1/18 – 9/30/19	\$119,866		\$119,866
Catholic Charities of SE Michigan	Monroe Engagement Center	10/1/18 – 9/30/19	\$181,680	\$103,333	\$285,013
Home of New Vision	Engagement Center	10/1/18 – 9/30/19	\$160,000	\$240,000	\$400,000
Home of New Vision	Recovery Support Services	10/1/18 – 9/30/19	\$134,998	\$244,274	\$379,272
Lenawee CMH	Lenawee Engagement Center	10/1/18 – 9/30/19	\$159,964	\$133,739	\$293,703
Livingston CMH	Livingston Engagement Center	10/1/18 – 9/30/19	\$100,694	\$401,041	\$501,735

DNE = Do not exceed for term of the contract

SUD Fee-For-Service

Contractor	Term
Ann Arbor Treatment Center - CRC Health	10/1/18 – 9/30/20
Bear River	10/1/18 – 9/30/20
Catholic Charities of SE Michigan	10/1/18 – 9/30/20
Dawn Inc	10/1/18 – 9/30/20
Hegira	10/1/18 – 9/30/20
Boysville/Holy Cross/Kairos	10/1/18 – 9/30/20
Home of New Vision	10/1/18 – 9/30/20
Passion of Mind	10/1/18 – 9/30/20
Personalized Nursing Light House	10/1/18 – 9/30/20
Premier Services	10/1/18 – 9/30/20
Salvation Army Harbor Light	10/1/18 – 9/30/20
Therapeutics, LLC.	10/1/18 – 9/30/20
Touchstone	10/1/18 – 9/30/20

Contractor	Term
Trinity Health – Greenbrook	10/1/18 – 9/30/20
Women Empowering Women	10/1/18 – 9/30/20

SUD Fee-For-Service (Out of Network)

Contractor	Term
Sacred Heart	10/1/18 – 9/30/20
Victory Clinical	10/1/18 – 9/30/20

CMHPSM SUD Fee-For-Service Rates

<u>FY19 SUD Fee-for-Service Contract Fee Schedule</u>					Coverage				10/1/2018
HCPCS/ CPT	MOD	Service	Duration	Rate	MED	HMP	SABG	PA2	Difference from FY18
90791	HF	Psychiatric Evaluation	Encounter	\$100.00	✓	✓	✓	✓	-
90792	HF	Psychiatric Evaluation	Encounter	\$175.00	✓	✓	✓	✓	-
90832	HF	30 minutes of Psychotherapy	Encounter	\$60.00	✓	✓	✓	✓	-
90834	HF	45 minutes of Psychotherapy	Encounter	\$85.00	✓	✓	✓	✓	-
90837	HF	60 minutes of Psychotherapy	Encounter	\$110.00	✓	✓	✓	✓	-
90853	HF	Group Therapy per Session	Encounter	\$26.00	✓	✓	✓	✓	-
97810		Acupuncture 1 or more needles, initial 15 minutes	Encounter	\$40.00			✓	✓	-
97811		Acupuncture 1 or more needles, each additional 15 minutes	Encounter	\$40.00			✓	✓	-
99201	HF	E&M New Patient Low	Encounter	\$40.00	✓	✓	✓	✓	-
99202	HF	E&M New Patient Med	Encounter	\$60.00	✓	✓	✓	✓	-
99203	HF	E&M New Patient High	Encounter	\$80.00	✓	✓	✓	✓	-
99204	HF	E&M New Patient High	Encounter	\$90.00					-
99205	HF	E&M New Patient High	Encounter	\$100.00					-
99211	HF	E&M Existing Patient No Doc Low	Encounter	\$30.00	✓	✓	✓	✓	-
99212	HF	E&M Existing Patient Low	Encounter	\$35.00	✓	✓	✓	✓	-
99213	HF	E&M Existing Patient Med	Encounter	\$55.00	✓	✓	✓	✓	-
99214	HF	E&M Existing Patient Mod-High	Encounter	\$75.00	✓	✓	✓	✓	-
99215	HF	E&M Existing Patient High	Encounter	\$75.00	✓	✓	✓	✓	-
H0001		Alcohol and/or Drug Assessment	Encounter	\$60.00	✓	✓	✓	✓	-
H0003		Laboratory analysis of specimens to detect presence of alcohol or drugs.	Encounter	\$15.00	✓	✓	✓	✓	-
H0004		Individual Behavioral Health Counseling and Therapy	Per 15 mins	\$15.00	✓	✓	✓	✓	-
H0005		Alcohol & Drug Group Counseling by Clinician	Encounter	\$26.00	✓	✓	✓	✓	-
H0006		SUD Case Management- Services provided to link clients to other essential medical, educational, social and/or other services.	Encounter	\$30.00			✓	✓	-

FY19 SUD Fee-for-Service Contract Fee Schedule					Coverage				10/1/2018
HCPCS/ CPT	MOD	Service	Duration	Rate	MED	HMP	SABG	PA2	Difference from FY18
H0010		Alcohol and/or drug services; sub-acute detoxification; medically monitored residential detox (ASAM Level III.7.D)	Per Day	\$175.00	✓	✓	✓	✓	-
H0010	HA	Adolescent Alcohol and/or drug services; sub-acute detoxification; medically monitored residential detox (ASAM Level III.7.D)	Per Day	\$325.00	✓	✓	✓	✓	-
H0012		Alcohol and/or drug services; sub-acute detoxification (residential addiction program outpatient)	Per Day	\$175.00	✓	✓	✓	✓	-
H0012	HA	Adolescent Alcohol and/or drug services; sub-acute detoxification (residential addiction program outpatient)	Per Day	\$325.00	✓	✓	✓	✓	-
H0014		Alcohol and/or drug services; sub-acute detoxification; medically monitored residential detox (ASAM Level I.D)	Per Day	\$175.00	✓	✓	✓	✓	-
H0014	HA	Adolescent Alcohol and/or drug services; sub-acute detoxification; medically monitored residential detox (ASAM Level I.D)	Per Day	\$325.00	✓	✓	✓	✓	-
H0015		IOP Intensive Outpatient Care	Per Day	\$110.00	✓	✓	✓	✓	-
H0018		Alcohol and/or drug services; corresponds to services provided in a ASAM Level III.1 program, previously referred to as short term residential (non-hospital residential treatment program)	Per Day	\$120.00	✓	✓	✓	✓	-
H0018	HA	Adolescent Alcohol and/or drug services; corresponds to services provided in a ASAM Level III.1 program, previously referred to as short term residential (non-hospital residential treatment program)	Per Day	\$285.00	✓	✓	✓	✓	-
H0019		Alcohol and/or drug services; corresponds to services provided in ASAM Level III.3 and ASAM Level III.5 programs, previously referred to as long-term residential (non-medical, non-acute care in residential treatment program where stay is typically longer than 30 days)	Per Day	\$110.00	✓	✓	✓	✓	-

FY19 SUD Fee-for-Service Contract Fee Schedule					Coverage				10/1/2018
HCPCS/ CPT	MOD	Service	Duration	Rate	MED	HMP	SABG	PA2	Difference from FY18
H0019	HA	Adolescent Alcohol and/or drug services; corresponds to services provided in ASAM Level III.3 and ASAM Level III.5 programs, previously referred to as long-term residential (non-medical, non-acute care in residential treatment program where stay is typically longer than 30 days)	Per Day	\$255.00	?	?	?	?	-
H0020		Methadone Dosing	Encounter	\$5.50	✓	✓	✓	✓	-
H0033		Pharmacological Support – Oral medication administration, direct observation. (Use for Buprenorphine or Suboxone administration and/or service - provision of the drug).	Encounter	\$9.00			✓	✓	-
H0038	HF	Recovery Coach/Peer Services	Per 15 mins	\$25.00	✓	✓	✓	✓	-
H0048		Alcohol and drug testing, collection and handling only, specimens other than blood.	Encounter / per test	\$10.00	✓	✓	✓	✓	-
H2034		Recovery/Transitional Housing	Per Day	\$27.00			✓	✓	-
H2035		Group Outpatient: Alcohol/Other Drug Treatment	Per Hour	\$60.00	✓	✓	✓	✓	-
S9976	HF	Residential Room and Board - May be used in conjunction with H0018 & H0019.	Per Day	\$27.00			✓	✓	-
T1009		Care of the children of the individual receiving alcohol and/or substance abuse services	Encounter / Per Hour	\$15.00			✓	✓	-
T1012		Recovery Supports	Encounter	\$100.00	✓	✓	✓	✓	-

State Opioid Response – Michigan

Submitted Proposals

September 11, 2018

Total Annual Award: \$27,510,053

Note: Rows highlighted in gold represent the initiatives that are being considered for the upcoming State Opioid Response (SOR) Request for Information (RFI) to all PIHPs. Additional RFI's may be sent out for other initiatives at a later date pending discussion.

Program	Grantee/ Contracting Body	Description	Direct Service Requiring GPRA?
Administration			
Administration, Evaluation, and Data Collection.	OROSC, WSU, MPHI	SOR permits up to 5% of the grant award to be spent on “infrastructure development” at the SSA level. This includes adopting or enhancing computer systems, training/workforce development, policy development, and project evaluation. This also covers staffing costs for the SSA. SOR permits up to 2% of the grant award to be spent on “data collection and performance measurement” to meet the standards of the GPRA Modernization Act of 2010.	No
Prevention			
PIHP Administrative Needs	PIHPs	Mandate that each PIHP hire an SOR Coordinator for the duration of the grant to coordinate SOR activities and prevent overlapping efforts with STR. Half the position (0.5 FTE) will be funded with prevention funds and half (0.5 FTE) will be funded with treatment funds.	No
Youth/Family Oriented Prevention EBPs	PIHPs	Provide up to 4 youth/family-oriented Evidence-Based or Promising Practice programs; each PIHP will be able to choose 2 programs to fund during grant year 1. Programs include: Guiding Good Choices , Project Towards No Drug Abuse , Botvins Life skills , and Prime For Life .	No
Harm Reduction	PIHPs	As the PIHPs will each have funding for OEND from the STR grant, this award will require PIHPs to demonstrate additional naloxone purchasing and training opportunities to receive additional funding. PIHPs will also be able to fund other harm reduction activities.	No
Statewide Trainings for Prevention EBPs	CMHAM	Trainings will include: Guiding Good Choices, Botvins Lifeskills, Project Toward No Drugs, Prime for Life, and the Grief and Loss Support Curriculum	No

Attachment #4 – September 2018

Media Campaign	OROSC/Department of Communications	Develop a statewide media campaign to increase awareness of treatment options. Rebranding of OROSC.	No
Michigan CARES	Dr. Cara Poland – MSU/Spectrum Health	Create a curriculum to train physicians to attain accreditation in Addiction Medicine (AM) via the practice pathway during the transitional phase as the American Board of Preventive Medicine creates an AM subspecialty. Also begin development of a curriculum for medical students on addiction medicine.	No
Medicaid Drug Utilization Review	MDHHS Office of Medical Affairs (OMA)	This program will educate prescribers who are writing scripts for dangerously high levels of opioids for chronic pain. MDHHS (through the Office of Medical Affairs) would prescreen providers' prescribing habits and identify outlier patients and prescribers. MPRO and Columbia Healthcare Analytics will design outreach specifically for those providers by incorporating another prescriber from the provider's field and 2 additional physicians. Project ECHO and other resources will be utilized as needed for additional support for prescribers.	No
Older Adult Prevention EBPs	MSU Extension	MSU Extension would offer programming for older adults across the state through the Wellness Initiative for Senior Education, Chronic Pain and Chronic Disease Self-Management Programs, and "Stress Less with Mindfulness".	No
Pain Management Procedural Care	MI-OPEN (University of Michigan)	This project will make further advances in opioid prescribing practices after surgery and dentistry by developing perioperative care pathways, refining and implementing prescribing recommendations through Collaborative Quality Initiatives, educating dentists by creating a new CDE curriculum, and coordinating an interprofessional network focused on improving opioid stewardship and coordinated care.	No
<i>Prevention Total: \$7,556,567</i>			
<i>Treatment</i>			
PIHP Administrative Needs	PIHPs	Mandate that each PIHP hire an SOR Coordinator for the duration of the grant to coordinate SOR activities and prevent overlapping efforts with STR. Half the position (0.5 FTE) will be funded with prevention funds and half (0.5 FTE) will be funded with treatment funds.	No
GPRA Incentives	PIHPs	Incentives to encourage providers to complete required GPRA data collection.	No
Peers in FQHCs, Urgent Care, and other out-patient settings for SBIRT	PIHPs	This project would serve to implement Peer Recovery Coaching services in outpatient settings such as FQHC's or Urgent Care.	No
Mobile Care Units	PIHPs	These units would bring counseling/therapy and physical health services to OUD patients. The units would be retrofitted vans/buses with at least one private room for counseling. There would also be an area for intake/scheduling. There is the potential to have a bathroom incorporated for urine screening. Harm reduction	Yes

		activities could be incorporated with the mobile care units. The units could also have a telehealth component.	
ODU Treatment Costs	PIHPs	This would be funding awarded specifically to cover the costs of uninsured/under-insured patients for OUD treatment services. Patients receiving these services must have data collected relevant to the GPRA Act. Treatments will need to be defined and reported on.	Yes
Opioid Health Homes Expansion	PIHP – Region 1 only	Expand the OHH program currently set to start in Region 2 to Region 1.	Yes
Jail-Based MAT Expansion	PIHPs	Expand the development of jail-based MAT programs. PIHPs would need to demonstrate that expansion of jail-based MAT programs through SOR are distinct from those under STR.	Yes
Telehealth to support rural counties	Michigan Opioid Collaborative – Dr. Amy Bohnert (University of Michigan)	MOC will conduct a needs assessment, establish nurse care-manager led care coordination, offer telehealth-based psychotherapy, and create a dissemination toolkit.	Potentially
MISSION MI-REP Expansion	Wayne State University, UMass, MDOC, PIHPs	Expand the MISSION MI-REP program to Kent and Monroe County. Expand to both jails and prisons.	Yes
Direct Provider Support for Medication Assisted Treatment (MAT)	Opioid Funders Collaborative	Allows the Opioid Funders Collaborative to create a grant-making program for MAT providers.	Potentially
DBT Training and Patient Follow Up	CMHAM	Provide training on DBT and request follow up on utilization and patient outcomes.	Potentially
Acudetox Training	CMHAM	Provide training on acudetox and request follow up on utilization and patient outcomes.	Potentially
Mindfulness Training	CMHAM	Provide training on mindfulness and request follow up on utilization and patient outcomes.	Potentially
Hope Not Handcuffs Expansion	Families Against Narcotics, MSP	Support the expansion of Hope Not Handcuffs to 8 new counties.	No
<i>Treatment Total: \$14,764,495</i>			
Recovery			
Recovery Housing	PIHPs	Cover the recovery housing costs of individuals. Assist recovery houses with bringing outpatient services to the location as needed.	Yes
Individualized Placement and Support (IPS) 18-25	PIHPs (Regions 6, 7, 9, and 10)	Support training and employment placement for 18-25 year old clients with OUD.	Yes

Attachment #4 – September 2018

24 Hour Peer Line	PIHPs	Cover staffing and start-up costs for a 24hr statewide Peer Line. This phone-based service would allow people with OUD or at risk of OUD to call at any time and receive support for maintaining recovery, crisis support, and potentially referrals to other resources.	Yes
OUD Recovery Services Costs	PIHPs	This would be funding awarded specifically to cover the costs of uninsured/under-insured patients for OUD recovery services. Recovery services will need to be defined and reported on.	Yes
ITC Peer Recovery Support	Inter-Tribal Council	Implement a culturally tailored evidence-based model that integrates peer recovery support services with culturally responsive, trauma informed, co-occurring mental health and substance abuse treatment.	Yes
<i>Recovery Total: \$3,723,459</i>			
Total Requested Grant Year 1: \$27,510,053			

REGION 6 SOR GRANT AMOUNTS

- € 6 PIHP Administrative Needs \$100,000
- € Youth/Family Oriented Prevention EBPs \$20,000
- € OEND with Harm Reduction \$100,000
- € GPRA Incentives \$20,000
- € Peers in FQHCs, Urgent Care, and other out-patient settings for SBIRT \$100,000
- € OUD Treatment Costs \$100,000
- € Jail-Based MAT Expansion \$75,000
- € Recovery Housing \$130,000
- € OUD Recovery Service Costs \$75,000

The Legalization of Marijuana in Colorado: *The Impact* Volume 5

UPDATE

September 2018

Rocky Mountain
High Intensity Drug Trafficking Area



REPORT AVAILABLE AT:
www.RMHIDTA.org
(Click on the “Reports” tab)

**PREPARED BY THE ROCKY MOUNTAIN HIDTA
STRATEGIC INTELLIGENCE UNIT
SEPTEMBER 2018**

Executive Summary

Purpose of Report Update:

RMHIDTA has published annual reports every year since 2013 tracking the impact of legalizing recreational marijuana in Colorado. The purpose is to provide data and information so that policy makers and citizens can make informed decisions on the issue of marijuana legalization. This year (2018) RMHIDTA elected to provide an update to the 2017 Volume 5 report rather than another detailed report.

Section I: Traffic Fatalities & Impaired Driving

- Since recreational marijuana was legalized, marijuana related traffic deaths **increased 151 percent** while all Colorado traffic deaths **increased 35 percent**
- Since recreational marijuana was legalized, traffic deaths involving drivers who tested positive for marijuana **more than doubled** from 55 in 2013 to 138 people killed in 2017.
 - This equates to one person killed every 2 ½ days compared to one person killed every 6 ½ days.
- The percentage of all Colorado traffic deaths that were marijuana related **increased from 11.43 percent** in 2013 to **21.3 percent** in 2017.

Section II: Marijuana Use

- Colorado past month marijuana use shows a **45 percent increase** in comparing the three-year average prior to recreational marijuana being legalized to the three years after legalization.
- Colorado past month marijuana use for ages 12 and older is ranked **3rd** in the nation and is **85 percent higher** than the national average.

Section III: Public Health

- The yearly rate of emergency department visits related to marijuana **increased 52 percent** after the legalization of recreational marijuana. (2012 compared to 2016)
- The yearly rate of marijuana-related hospitalizations **increased 148 percent** after the legalization of recreational marijuana. (2012 compared to 2016)
- Marijuana only exposures more than tripled in the five-year average (2013-2017) since Colorado legalized recreational marijuana compared to the five-year average (2008-2012) prior to legalization.

Section IV: Black Market

- RMHIDTA Colorado Task Forces (10) conducted **144 investigations** of black market marijuana in Colorado resulting in:
 - **239** felony arrests
 - **7.3 tons** of marijuana seized
 - **43,949** marijuana plants seized
 - **24** different states the marijuana was destined
- The number of highway seizures of Colorado marijuana **increased 39 percent** from an average of 242 seizures (2009-2012) to an average of 336 seizures (2013-2017) during the time recreational marijuana has been legal.
- Seizures of Colorado marijuana in the U.S. mail system has **increased 1,042 percent** from an average of 52 parcels (2009-2012) to an average of 594 parcels (2013-2017) during the time recreational marijuana has been legal.

Section V: Societal Impact

- Marijuana tax revenue represent approximately **nine tenths of one percent** of Colorado's FY 2017 budget.
- Violent crime **increased 18.6 percent** and property crime **increased 8.3 percent** in Colorado since 2013.
- 65 percent of local jurisdictions in Colorado have banned medical and recreational marijuana businesses.

Section IV: Marijuana Industry

- **According to the Marijuana Policy Group, *Market Size and Demand for Marijuana in Colorado 2017 Market Update*:**
 - “From 2014 through 2017, average annual adult use flower prices fell 62.0 percent, from \$14.05 to \$5.34 per gram weighted average.”
 - “Adult use concentrate prices fell 47.9 percent, from \$41.43 to \$21.57 per gram.”
 - “The average THC content of all tested flower in 2017 was 19.6 percent statewide compared to 17.4 percent in 2016, 16.6 percent in 2015 and 16.4 percent in 2014.”
 - “The average potency of concentrated extract products increased steadily from 56.6 percent THC content by weight in 2014 to 68.6 percent at the end of 2017.”
- As of June 2017, there were 491 retail marijuana stores in the state of Colorado compared to 392 Starbucks and 208 McDonald’s.

**LIVINGSTON – LENAWE – MONROE – WASHTENAW
OVERSIGHT POLICY BOARD
2018 MEMBERSHIP ROSTER**

NAME	EMAIL	ADDRESS	COUNTY	APPOINTED By	TERM EXPIRES
William Green	WGreen@livgov.com	304 E Grand River Ave Suite 201 Howell, MI 48843	Livingston	County Commission	September 30, 2018
Dianne McCormick	DMcCormick@livgov.com	2300 E Grand River Ave Suite 102 Howell, MI 48843	Livingston	County Commission	September 30, 2019
Susan Webb	susanwebbfun@gmail.com	248-820-2650	Livingston	CMH Board	September 30, 2019
Vacant			Livingston	CMH Board	September 30, 2017
Charles Coleman	ccoleman@dawnfarm.org	502 W. Huron Ann Arbor, MI 48104 734-604-4237 (c) 734-669-8265 (w)	Washtenaw	CMH Board	September 30, 2019
David Oblak <i>Chair</i>	DMOblak@a2gov.org	15 th District Court Probation 101 E Huron Street P.O. Box 8650 Ann Arbor, MI 48107-8650 734.994.2754	Washtenaw	CMH Board	September 30, 2021
Blake LaFuenta	blakelafuenta@gmail.com	8241 Blue Jay Drive Ypsilanti, MI 48197	Washtenaw	County Commission	September 30, 2018
Monique Uzelac	muzelac@gmail.com	1506 Kuehnle Street Ann Arbor, MI 48103 734-645-4553	Washtenaw	County Commission	September 30, 2019

Updated 09/18 ms

NAME	EMAIL	ADDRESS	COUNTY	APPOINTED By	TERM EXPIRES
Ralph Tillotson	c/o rebecca.borton@lenawee.mi.us	1899 Moore Road Adrian, MI 49221 517-263-1804 (h) 517-403-5494 (c)	Lenawee	County Commission	September 30, 2020
John Lapham	comm.lapham@lenawee.mi.us		Lenawee	County Commission	September 30, 2019
Amy Fullerton <i>Vice-Chair</i>	FullertonA1@michigan.gov	517.260.1879	Lenawee	CMH Board	September 30, 2020
Vacant			Lenawee		
Kim Comerzan	kim_comerzan@monroemi.org	2353 S. Custer Road Monroe, MI 48161-0089 Phone: 734.240.7804/W 734.915.1297/C FAX: 734.240.7816	Monroe	County Commission	September 30, 2018
Tom Waldecker	tomwal@umich.edu	9165 Exeter Road Carleton, MI 48117 Phone: 734.936.8660/W FAX: 734.936.8893	Monroe	County Commission	September 30, 2020
Mark Cochran <i>Secretary</i>	cochran.mark5@gmail.com	1221 Lavender Street Monroe, MI 48162 Phone: (734) 265-6116	Monroe	CMH Board	September 30, 2018
Dave O'Dell	ddodell1@att.net	321 W 4 th St. #3, Monroe, MI 48161 (734)344-0240	Monroe	CMH Board	September 30, 2019